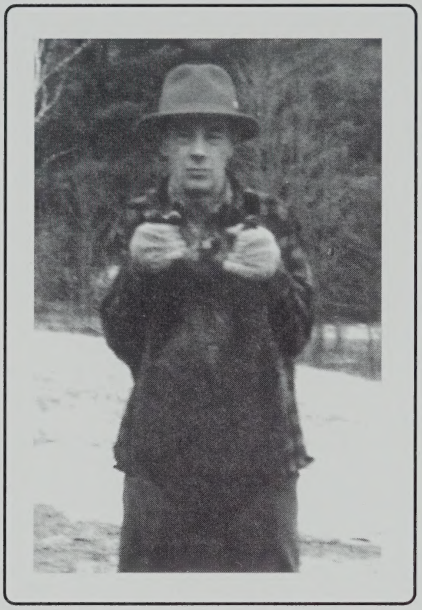
ANNUAL REPORT

Town of
LANDAFF
New Hampshire

Year ending December 31, 1998



Robert Knapp

The Town of Landaff wishes to acknowledge the contributions and hard work by Bob Knapp over the past several years. Bob's passion for nature and outdoor activities, along with his generosity, were key factors in getting the Conservation Committee rolling when it was first formed.

Whether as a regular at the coffee counter in the old drug store in Lisbon or touring around Landaff, he was easily recognized in his red wide-brimmed hat. His wisdom and wonderful sense of humor touched us all.

While employed with the Telephone Company and later during retirement, Bob found time to serve Landaff as a Selectman and a Member of the Conservation Committee; volunteering time each Spring for our Annual Cleanup. He also worked with many youths in the local area and was a Member of the Ammonoosuc Chapter of Trout Unlimited and the New Hampshire Trappers Association.

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Town of Landaff, New Hampshire
ANNUAL REPORT
of the Town Officers
Year Ended December 31, 1998

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TO THE RESIDENTS OF THE TOWN OF LANDAFF

Due to the unavailability of certain information required to complete all reports in time for printing our Annual Report, some reports may not be included in this publication.

The Audit for the Town of Landaff is not included in this Annual Report. The Auditors were unable to complete their work, due to the unavailability of all materials. However, the Auditors of the Francis J. Dineen Company are still scheduled to complete their audit as soon as all reports have been completed.

Printed at Harrison Publishing House, Littleton, N.H.

TOWN OFFICERS

Board of Selectmen

Rosemary Colombi (1999)
C. Bruce Ulricson (2000)
Errol S. Peters (2001)

Town Clerk/Tax Collector

Ann M. Dodge (2001)

Treasurer

Mary Felton (1999)

Auditor

Dineen Associates

Highway Agent

Wayne Mardin

Constable

Edward Peterson (2001)

Fire Chief

Douglas Erb

Overseer of Public Welfare

Board of Selectmen (1999)

Moderator

Clifford Boivin (2000)

Trustees of Trust Funds

Francis Felton (1999)
David Clement (2000)
Wendell Jesseman (2001)

Supervisors of the Checklist

Edwina Trussell (2000)
Sally Boivin (2002)
Ernest Odell (2004)

Planning Board

Dayton Goudie (1999)
Douglas Trussell (1999)
Eric Herzog (2000)
Ann M. Dodge (2001)

Cemetery Trustees

Brian Laleme (1999)
Mary Dodge (2000)
Donna J. Bronson (2001)

Board of Adjustment

Ronald Howard (1999)
Francis Felton (2000)
Robert Clough (2001)
Robert Fenoff (2002)
Heidi Anderson (2003)

Conservation Committee

Lincoln Noble (1999)
Francis Felton (1999)
Robert Knapp (Deceased)
David Clement (2000)
William Adam (2001)

Sexton

Ernest Odell (1999)

Health Officer

David Clement (1999)

Surveyors of Wood, Bark & Timber

Harry Hodge
Gene Fitchett
Frederick Erb

Fence Viewers

Harry Hodge
Lewis Mardin, Jr.
Harding Schofield

Pound Keepers

Douglas Erb
Dan Cavicchio
Clifford Villeneuve

TOWN OF LANDAFF
1999 TOWN MEETING WARRANT

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall in said Landaff on Tuesday, the 9th day of March 1999, the polls to be open from 4:00 p.m. to 8:00 p.m. and at 7:00 o'clock in the evening, to act upon the following Articles:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same:

Recommended motion: To see if the Town will vote to raise and appropriate the sum of $309,208.00 to defray Town expenses for the ensuing year.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of $854.00 for the North Country Home Health Agency. (By Request)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $472.00 for the White Mountain Mental Health Agency. (By Request)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of $400.00 for the Community Action Program. (By Request)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $140.00 for the American Red Cross. (By Request)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of $1,050.00 for the Ross Ambulance Service. (By Request)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of $300.00 for the Haverhill Community Resources, Inc. (By Request)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of $420.00 for the Hospice of the Littleton Area. (By Request)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $200.00 for the Grafton County Senior Citizens Agency. (By Request)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $269.59 for the North Country Council dues. (By Request)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $1,000.00 for the Lisbon Lions Club. (By Request)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $500.00 for the Lisbon Public Library. (By Request)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of $500.00 for the Lisbon Fast Squad. (By Request)

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $35,000.00 to replace the bridge on the Sym Noyes Road with a culvert. This sum to come from the fund balance (surplus) and no amount to be raised by taxes. (Recommended by the Selectmen.)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of $8,000.00 to be added to the Highway Department Equipment Fund Capital Reserve Account. (Recommended by the Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of $1,280.00 to be added to the Fire Department Equipment Fund Capital Reserve Fund. (This amount is the balance from the 1998 Town Budget.) (Recommended by the Selectmen.)

ARTICLE 18. To see if the Town will vote to close the Dump Fund Escrow Account and to transfer the moneys and interest accrued to the Town's General Fund. The amount in the account on December 31, 1998 was $69,827.71. (Recommended by the Selectmen.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the purchase of a used pumper for the Fire Department with the moneys coming from the following accounts: $15,000.00 from the Fire Department Equipment Capital Reserve Fund, and $35,000.00 from the Unreserved Fund Balance. (Recommended by the Selectmen.)

ARTICLE 20. To see if the Town will vote to raise and appropriate from the Unreserved Fund Balance the sum of $34,827.71 plus interest from January 1st, 1999 to form a new Capital Reserve Account to be called "Dump Fund Closure Stage Two Fund." And furthermore, to designate the Board of Selectmen as Agents to expend from this Capital Reserve Fund. This results in a zero dollar charge to the Town and allows for the purchase of a pumper for the Fire Department without raising any new monies by taxes. (Recommended by the Selectmen.)

ARTICLE 21. To transact any other business that may legally come before this meeting.

Selectmen of Landaff,
Errol S. Peters
Rosemary Colombi
C. Bruce Ulricson

AGENCY INFORMATION
Brief Description of Requesting Agencies

North Country Council, Inc.

North Country Council, Inc. is a technical resource which is available to help communities manage development, plan their futures and cope with change. The following is a partial list of the benefits that the community of Landaff can take advantage of if it CHOOSES to become a member of the North Country Council:

Participation in the regional transportation planning process. Technical assistance with solid waste and household hazardous waste collections. Community planning, on-site planning board training, GIS mapping, workshops and seminars.

The Town dues will vary each year, either up or down, based on your Town's valuation and population as a percentage of the entire Region's valuation. The amount is computed using a formula which has been in use for 25 years.

This year's computation of Landaff's dues is $269.59. Your dues are used as a match for State and Federal funds which support the Council's local and regional planning/ development programs. As a member, you are entitled to participate in regional planning projects, receive local technical assistance and use and participate in the Council's Regional Resource Center.

Grafton Country Senior Citizens

Grafton Country Senior Citizens, Inc. is requesting an appropriation in the amount of $200.00 from the Town of Landaff for 1999. This represents a per capita amount of $0.75 per each of the 267 Landaff residents aged 60 or older.

During 1998, 12 older residents of Landaff were able to make use of one or more of GCSCC's services offered through the Littleton and Haverhill Area Senior Center. These individuals enjoyed 102 balanced meals in the company of friends in a senior dining room, were transported to health care providers or other community resources on 16 occasions by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through 65 hours of volunteer service. The cost to provide these services for Landaff residents in 1998 was $1,232.96.

GCSCC very much appreciates the support of the Landaff community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin,
Executive Director

American Red Cross

The American Red Cross stands ready to serve those in need because "help can't wait." For the residents of Landaff, the Greater White Mountain Chapter responds when fires, ice storms or other disasters strike. As in years past, we are grateful to towns such as yours that provide support to the Red Cross.

On behalf of our clients, Board of Directors, volunteers and staff, we respectfully request consideration for a Red Cross appropriation in your 1999 Annual Town Budget.

Funding would support at the rate of $0.40 (forty cents) per resident. We have not increased this request since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other nonprofit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency pet care, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. WE NEVER SEND A BILL FOR THESE SERVICES - EVER - NO MATTER HOW COSTLY, OR HOW LONG WE MUST STAY ON THE SCENE OF A DISASTER.

Lisbon Lions Club

The Lisbon Lions Club is a group of approximately forty-five men and women from the Towns of Lisbon, Lyman and Landaff that is dedicated to the support of the youth of the three Towns. Through our various fund-raisers, donations from various individuals and organizations and the support of the three Towns, we are able to support all non-interscholastic sports programs of the three Towns for both boys and girls. We operate and maintain the ski tow (weather permitting,) the skating rink, swimming pool and, in conjunction with New England Wire, we operate the basketball and tennis courts that are located on property leased from New England Wire. We are currently involved with another joint venture with New England Wire to build two new little league fields in back of the former Clark's Garage. In the fall, an additional soccer field will be available in this same area. The Lions Club supports Lions Sight First that provides eyeglasses and hearing aids for people who cannot afford them. We run programs at Halloween and Christmas at the schools; we conduct Santa visits for the needy and those who want a visit from Santa on Christmas Eve; we support various educational programs at the Lisbon School. We sponsor a scholarship for a student from LRHS who is planning on a career in community service. We run programs for Senior Citizens such as a turkey dinner at Thanksgiving time.

Our main community service project for this year is to build a memorial for all the Veterans of Foreign Wars from 1941 until the present time. Anyone with information about Veterans from Lisbon from this era, please contact any Lions Member or Frank Clark, Chairman. Our long-range goal is building a new community swimming pool to replace the existing one that was built in 1948. Plans are now being circulated through the various State and Federal agencies for approval. The tentative construction date is the spring of 2000. We are always available to make donations to worthy causes in our area. Please support your Lisbon Lions Club through the recycling of aluminum cans at the Lisbon landfill and by supporting our various fund-raisers. Thank you for your continued support.

Lawrence Southworth,
President Lisbon Lions Club

Hospice Of The Littleton Area

The Hospice of the Littleton Area, which serves the Town of Landaff, is requesting $420.00 for 1999.

Hospice of Littleton is a community based program of volunteers who offer supportive care to terminally ill patients and their families.

Our Hospice has served 61 terminally ill patients this year to date and our volunteers have given over 1,100 hours of direct service to these patients and their families. There is no charge to patients or families for our services.

Our program also sponsors four support groups which are free of charge and open to the public. Forty-three individuals have attended these support groups this year.

Our agency's primary source of funding is the generous and kind support which the towns of the North Country provide. The funds provided by the Town of Landaff are vitally important to continue and expand hospice services.

Thank you so much for your support in the past and for your consideration for this coming year.

Number of clients for 1998 from Landaff: 3

Haverhill Community Resources, Inc.

Haverhill Community Resources, Inc. merged with Western Grafton Juvenile Diversion to form a single nonprofit organization this past year. We provide the community at large, many resources, one of which is the Haverhill Area Teen Center. The HATC provides local teens with a safe and supportive environment to engage in social interactions with their peers. It also expands the quality of local teen and adult relationships.

The past year's attendance totaled 1,280, which represents the actual number of repeat member participation. We have 149 members, with most of our members attending Haverhill Community Middle School and Woodsville High School.

Our programming has included poetry and song writing workshops, singing and art classes, music appreciation, basketball, teen café, dances and a youth suicide program. In light of the many tragedies across the United States involving teens, it is imperative that we continue to supply our youth with necessary safe outlets for growth and expression.

White Mountain Mental Health Agency

White Mountain Health is requesting $472.00 for 1999.

We were challenged by decreasing revenues and increasing demands for our mental health services. In these difficult times, the need for our services continues to escalate.

Our developmental services staff also face challenges in continuing to individualize the supports we provide. Making choices regarding one's own life may seem like a basic part of living, but is relatively new to persons with a developmental disability who may

have spent much of their lives in an institution where choices were made for them. Assisting individuals in the process of connecting with the community as a unique person with hopes, needs and desires often requires a great deal of patience and creativity.

During 1998, 2 Landaff residents received 77 hours of service.

Jane MacKay,
Area Director

Tri-County Community Action

Tri-County Community Action Program is a private, nonprofit agency which is requesting $400.00 for 1999 to support its Community Contact Division. Community Contact has provided services for 8 Landaff citizens, processed 6 fuel assistance applications and provided 33 other services.

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from our Town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We have greatly appreciated the support and cooperation of the Town of Landaff in the past and look forward to continuing our partnership to provide essential services to your residents.

Cecilia Vistica,
Contact Manager

North Country Home Health Agency

Each year, home health care plays a larger role in providing community-based health care services and programs. Increasing numbers of people prefer to receive their health, medical and supportive care and services outside the hospital or nursing home. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illnesses and people of all ages who are discharged following brief hospital stays.

In 1998, NCHHA, like other low-cost and efficient home care agencies, was faced with severe reductions in Medicare reimbursements. Our greatest challenge became addressing our priority to provide essential services to all, regardless of their ability to pay. Thanks to Town support, County and State grants, individual donations, and a modest reserve fund, NCHHA continues its 27-year tradition of responding to the home health care needs of North Country residents.

Services provided to residents of Landaff in 1998 included 297 visits by nurses, therapists, aides, homemakers and companions.

Mary E. Ruppert,
Executive Director

BUDGET OF THE TOWN OF LANDAFF - REVENUE

Source of Revenue		Warrant Article Number	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue For Ensuing Fiscal Year
Taxes:					
3120	Land Use Change Taxes		2,000.00	-0-	2,000.00
3185	Yield Taxes		20,000.00	42,319.05	20,000.00
3190	Interest & Penalties on Delinquent Taxes		3,000.00	1,378.17	1,500.00
	Inventory Penalties		250.00	-0-	250.00
Licenses, Permits & Fees:					
3210	Business Licenses & Permits		-0-	823.32	750.00
3220	Motor Vehicle Permits		35,000.00	43,861.00	40,000.00
3290	Other Licenses, Permits and Fees		750.00	385.06	500.00
From State & Federal Government:					
3351	Shared Revenue		2,000.00	4,423.64	4,000.00
3352	Rooms and Meals Tax		3,500.00	5,288.61	5,000.00
3353	Highway Block Grant		30,961.00	30,961.00	32,000.00
3356	State & Federal Forest Land Reimbursement		3,000.00	3,102.00	3,000.00
3357	Flood Control Reimbursement		-0-	4,646.85	-0-
3359	Other Charges		24,000.00	1,412.88	13,000.00
Charges For Services:					
3401-3406	Income from Depts.		350.00	170.00	200.00
3409	Other Charges		200.00	-0-	-0-
Miscellaneous Revenues:					
3501	Sale of Municipal Property		14,000.00	16,371.00	3,500.00
3502	Interest on Investments		3,000.00	-0-	3,000.00
3503-3509	Other				
Interfund Transfers:					
3912	Special Revenue Funds		120,000.00	68,503.00	-0-
3915	Capital Reserve Funds	18, 19	-0-	-0-	84,828.00
3916	Trust & Agency Funds		8,000.00	8,283.03	8,000.00
Other Financing Sources:					
3934	Proceeds from Long Term Bonds & Notes		25,067.00	-0-	-0-
	Amounts Voted from "Surplus"	15, 17	-0-	-0-	36,280.00
	"Surplus" used in Prior Year to Reduce Taxes		-0-	34,967.00	-0-
Total Revenues			$295,078.00	$266,695.61	$257,808.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

Purpose of Appropriation		Warrant Article Number	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year Recommended
General Government:					
4130-4139	Executive		9,750.00	6,245.80	11,500.00
4132	Other Executive		-0-	150.00	-0-
4140-4149	Election, Reg. & Vital Statistics		4,500.00	4,465.06	4,500.00
4150-4151	Financial Administration		9,000.00	4,992.26	6,000.00
4153	Legal Expense		3,000.00	1,031.67	3,000.00
4155-4159	Personnel Administration		3,500.00	3,355.45	4,000.00
4191-4193	Planning & Zoning		600.00	213.17	1,600.00
4194	General Government Buildings		9,000.00	7,342.24	6,000.00
4195	Cemeteries		4,000.00	4,000.00	4,000.00
4196	Insurance		14,000.00	15,775.98	16,000.00
4197	Advertising & Regional Assoc.		650.00	1,792.13	2,000.00
4199	Other General Government		1,500.00	2,039.83	3,000.00
Public Safety:					
4210-4214	Police		2,400.00	2,559.72	3,000.00
4215-4219	Ambulance	7, 14	1,050.00	1,550.00	1,550.00
4220-4229	Fire		11,257.94	6,718.42	8,000.00
4299	Other Public Safety		500.00	-0-	-0-
Highways & Streets:					
4311-4312	Admin., Highways and Streets		64,000.00	66,973.28	78,700.00
4313	Bridges	15	-0-	-0-	35,000.00
4316-4319	Street Lighting & Other		800.00	714.78	800.00
4325	Dump Closure		120,000.00	68,503.98	-0-
Sanitation:					
4321	Administration				
4323	Solid Waste Collection		350.00	-0-	350.00
4324	Solid Waste Disposal		15,000.00	14,059.37	15,000.00
Health:					
4414	Pest Control		300.00	-0-	300.00
4415-4419	Health Agencies		1,900.00	1,876.00	2,000.00

BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

Purpose of Appropriation	Warrant Article Number	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year Recommended
Welfare:				
4445-4449 Vendor Payments		3,000.00	2,159.86	3,000.00
Recreation:				
4520-4529 Community Field		2,100.00	2,195.00	2,200.00
4550-4559 Library		350.00	350.00	500.00
4583 Patriotic Purposes		100.00	-0-	100.00
Conservation:				
4619 Other Conservation		500.00	400.00	1,000.00
Debt Service:				
4723 Interest on Tax Anticipation Notes		2,000.00	-0-	2,000.00
Capital Outlay:				
4902 Machinery, Vehicles, & Equipment		2,500.00	2,500.00	50,000.00
4915 To Capital Reserve Funds	16, 17 & 20	38,067.00	14,067.00	44,108.00
Total Appropriations		$325,674.94	$236,031.00	$309,208.00

Gross Expenditures:	$309,208.00
Gross Revenues:	257,807.00
Amount of Taxes to be Raised (Exclusive of School & County Taxes)	51,401.00

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$ 127,300.00
Furniture & Equipment	35,000.00
Fire Department, Land and Buildings	32,700.00
Equipment	45,000.00
Highway Department, Land and Buildings	32,200.00
Equipment	65,000.00
Sewer Plant and Facilities	19,000.00
Schools, Land and Buildings	115,200.00
Equipment	45,000.00
Recreation Area	20,000.00
Total	$ 536,400.00

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	$ 6,099,778.00
Buildings	12,240,511.00
Total Gross Before Exemptions	18,340,289.00
Elderly Exemptions	5,000.00
Net Valuation	$18,335,289.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED PER $1000.00

Town, School, County		$ 18,335,289.00@ $ 18.60	$341,037.00
Town	$ 1.15		
School	16.06		
County	1.39		
Yield Taxes			46,413.98
Late Inventory Penalties			0.00
Total Taxes Assessed in 1998			387,450.98
Less Veterans' Exemptions			2,450.00
Net Taxes Assessed			$385,000.98

COMPARATIVE STATEMENT
OF ESTIMATED REVENUE & ACTUAL REVENUE
For Fiscal Year Ending December 31, 1998

	Source	Estimated Revenue	Actual Revenue	Above Estimate	Below Estimate
Taxes:					
3120	Land Use Change Taxes	2,000.00	-0-	-0-	-0-
3185	Yield Taxes	45,000.00	46,413.96	1,413.98	-0-
3190	Interest & Penalties on Delinquent Taxes	3,000.00	1,378.17	-0-	1,621.83
	Inventory Penalties	250.00	-0-	-0-	-0-
Licenses, Permits & Fees:					
3210	Business Licenses & Permits	-0-	823.32	-0-	-0-
3220	Motor Vehicle Permits	35,000.00	43,861.00	8,861.00	-0-
3290	Other Licenses, Permits and Fees	750.00	385.06	-0-	364.94
From State & Federal Government:					
3351	Shared Revenue	1,070.00	4,423.64	3,353.64	-0-
3352	Rooms and Meals	3,500.00	5,288.61	1,788.61	-0-
3353	Highway Block Grant	30,961.00	30,961.00	-0-	-0-
3356	State & Federal Forest Land Reimbursement	3,000.00	3,102.00	102.00	-0-
3359	Other, Incl. Railroad - Art. 22	24,000.00	1,412.88	-0-	22,587.12
Charges For Services:					
3401	Income from Other Depts.	400.00	170.00	-0-	230.00
3409	Other Charges	200.00	-0-	-0-	-0-
Miscellaneous Revenues:					
3501	Sale of Town Property	14,000.00	16,371.00	2,391.00	-0-
3502	Interest on Investments	3,000.00	2,205.44	-0-	794.56
3503	Other				
Interfund Operating Transfers In:					
3912	Special Revenue Funds	120,000.00	-0-	-0-	-0-
3915	Capital Reserve Funds	-0-	-0-	-0-	-0-
3916	Trust & Agency Funds	8,000.00	8,283.03	283.03	
Other Financing Sources:					
3934	Amounts Voted from "Surplus" Article 17	25,067.00	1,067.00	-0-	24,000.00
Totals		$319,198.00	$166,146.11	$ 18,193.26	$ 49,598.45

COMPARATIVE STATEMENT
OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1998

		Appropriated	Expenditures	Unexpended	Overdraft
4130	Executive - Article 15	$ 9,750.00	$ 6,245.80	$ 3,504.20	-0-
4132	Other Executive	-0-	150.00	-0-	150.00
4140	Election, Registrations & Vital Statistics	4,500.00	4,465.06	34.94	-0-
4150	Financial Administration	9,000.00	4,992.26	4,007.74	-0-
4153	Legal	3,000.00	1,031.67	1,968.33	-0-
4155	Personnel Administration	3,500.00	3,355.45	144.55	-0-
4191	Planning & Zoning	600.00	213.17	386.83	-0-
4194	General Governmental Building - Article 16	9,000.00	7,342.24	1,657.76	-0-
4195	Cemeteries	4,000.00	4,000.00	-0-	-0-
4196	Insurance	14,000.00	15,775.98	-0-	1,775.98
4197	Advertising & Regional Assoc. - Articles 5 &10	650.00	1,792.13	-0-	1,142.13
4199	Other General Governmental	1,500.00	2,039.83	-0-	539.83
4210	Police Department	2,400.00	2,559.72	-0-	159.72
4215	Ambulance - Articles 8 & 9	1,050.00	1,550.00	-0-	500.00
4220	Fire Department	11,257.94	6,718.42	4,539.52	-0-
4200	Other Public Safety	500.00	-0-	500.00	-0-
4312	Highway	64,000.00	66,973.28	-0-	2,973.28
4316	Street Lighting	800.00	714.78	85.22	-0-
4323	Solid Waste Collection	350.00	-0-	350.00	-0-
4324	Solid Waste Disposal	15,000.00	14,059.37	940.63	-0-
4325	Dump Closure - Article 21	120,000.00	68,503.98	51,496.02	-0-
4414	Pest Control	300.00	-0-	300.00	-0-
4415	Health Agencies	1,900.00	1,876.00	24.00	-0-
4441	Welfare Administration	-0-	-0-	-0-	-0-
4445	Vendor Payments	3,000.00	2,159.86	840.14	-0-
4520	Parks - Community Field	2,100.00	2,195.00	-0-	95.00
4550	Library - Article 6	350.00	350.00	-0-	-0-
4583	Patriotic Purposes	100.00	-0-	100.00	-0-
4619	Other Conservation	500.00	400.00	100.00	-0-
4723	Interest on TAN	2,000.00	-0-	2,000.00	-0-
4902	Machinery, Vehicles, Equipment	2,500.00	2,500.00	-0-	-0-
4915	Capital Reserves	38,067.00	14,067.00	24,000.00	-0-
Totals		$325,674.94	$236,031.00	$ 96,979.88	$ 7,335.94

BALANCE SHEET
as of December 31, 1998

ASSETS

Checking Account	$ 142,487.24	
Community Development Fund	5,566.98	
Dump Closure Fund	69,827.71	
Revaluation Fund	0.00	
Timber Tax Escrow	4,614.47	
Town Histories	358.93	
Cash in Hand of Treasurer		$ 222,855.33
Capital Reserves - Highway Equipment Fund	11,716.29	
Capital Reserves - Fire Department Equipment Fund	12,540.93	
		24,257.22
Uncollected Taxes:		
1998 Property Taxes	100,304.42	
1998 Yield Taxes	4,094.93	
1998 Inventory Penalty Fees	0.00	
		104,399.35
Unredeemed Taxes as of January 31, 1999:		
Levy of 1997	12,931.19	
Levy of 1996 and Prior	13,240.93	
Yield Taxes	17,799.21	
		43,971.33
Total Assets		$ 395,483.23

LIABILITIES

Accounts owed by Town		
Owed to School District 1997-98 School Year	$ 169,399.00	
Total Accounts Owed by Town		$ 169,399.00
Capital Reserves:		
Community Development Fund	5,566.98	
Dump Closure Fund	69,827.71	
Revaluation Fund	0.00	
Highway Equipment Fund	11,716.29	
Fire Department Equipment Fund	12,540.93	
Town Histories	358.93	
		100,010.84
Balance		126,073.39
Total Liabilities		$ 395,483.23

TOWN CLERK'S REPORT
January 1, 1998 - December 31, 1998

DEBITS

Monies Received:		
Automobile Registrations	$ 43,861.00	
Title Applications	120.00	
Uniform Commercial Code Fees	155.32	
Vital Statistics Fees	183.00	
Office Filing Fees	8.00	
Dog License Fees: Town	229.50	
Dog License Fees: State	29.50	
Dog Neutering Fund	96.00	
Dump Stickers	2.00	
Overpayments	10.00	
Over Deposit (Petty Cash)	34.50	
Total Debits		$ 44,728.82

CREDITS

Remittance To Treasurer		
Automobile Registrations	$ 43,861.00	
Title Applications	120.00	
Uniform Commercial Code Fees	155.32	
Vital Statistics Fees	183.00	
Office Filing Fees	8.00	
Dog License Fees: Town	229.50	
Dog License Fees: State	29.50	
Dog Neutering Fund	96.00	
Dump Stickers	2.00	
Overpayments	10.00	
Over Deposit (Petty Cash)	34.50	
Total Credits		$ 44,728.82

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1998

DEBITS

	Levies Of: 1998	Prior
Uncollected Taxes - Beginning of Fiscal Year:		
Property Taxes	$ 0.00	$ 55,954.76
Yield Taxes	0.00	1,256.38
Fees & Penalties	0.00	315.07
Taxes Committed to Collector:		
Property Taxes	337,118.65	0.00
Yield Taxes	46,413.98	0.00
Overpayments:		
a/c Property Taxes	3.54	0.00
Interest Collected on Delinquent Taxes:		
Property Taxes	56.39	1,152.56
Checks Returned - Insufficient Funds:	(1,077.76)	0.00
Total Debits	$382,514.80	$ 58,678.77

CREDITS

Remittances to Treasurer During Fiscal Year:		
Property Taxes	$236,814.23	$ 42,362.88
Yield Taxes	42,319.05	0.00
Overpayments:		
a/c Property Taxes	3.54	0.00
Interest Collected on Delinquent Taxes:		
Property Taxes	56.39	1,467.63
Uncollected Taxes as of December 31, 1998:		
Property Taxes	100,304.42	13,591.88
Yield Taxes	4,094.93	1,256.38
Checks Returned - Insufficient Funds:	(1,077.76)	0.00
Total Credits	$382,514.80	$ 58,678.77

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

SUMMARY OF WARRANTS

Levy of 1998

DEBITS

Taxes Committed to Collector:		
Property Taxes	$337,118.65	
Yield Taxes	46,413.98	
Overpayment:		
a/c Property Taxes to carry over to 1999	3.54	
Interest Collected on Delinquent Taxes:		
Property Taxes	56.39	
Checks Returned - Insufficient Funds:	(1,077.76)	
Total Debits		$382,514.80

CREDITS

Remitted to Treasurer During 1998:		
Property Taxes	$236,814.23	
Yield Taxes	42,319.05	
Overpayment:		
a/c Property Taxes to carry over to 1999	3.54	
Interest Collected on Delinquent Taxes:		
Property Taxes	56.39	
Uncollected Taxes as of December 31, 1998:		
Property Taxes	100,304.42	
Yield Taxes	4,094.93	
Checks Returned - Insufficient Funds:	(1,077.76)	
Total Credits		$382,514.80

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 1997

DEBITS

Uncollected Taxes Beginning 1998:		
Property Taxes	$ 35,795.69	
Yield Taxes	813.03	
Fees & Penalties	315.07	
Interest Collected on Delinquent Taxes:		
Property Taxes	89.46	
Total Debits		$ 37,013.25

CREDITS

Remitted to Treasurer During 1997:		
Property Taxes	$ 35,795.69	
Yield Taxes	169.37	
Interest Collected on Delinquent Taxes:		
Property Taxes	89.46	
Yield Taxes		
Uncollected Taxes as of December 31, 1998:		
Property Taxes		
Yield Taxes	643.66	
Fees & Penalties	315.07	
Total Credits		$ 37,013.25

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 1998

DEBITS

	Tax Sales/Lien on Account of Levies of				
	1997	1996	1995	1994	1993
Balance of Unredeemed Taxes:					
Beginning of Fiscal Year:					
Property Taxes	$	$6,630.70	$3,724.86	$	$1,220.67
Yield Taxes			253.34		
Inventory Penalty			35.00		
Costs & Interest					
Taxes Sold or Executed to Town During Fiscal Year:					
Property					
Interest					
Fees					
After Sale/Lien Execution:					
Interest Collected		134.95	926.54	273.26	8.42
Fees					
Total Debits	$ 0.00	$6,765.65	$4,939.74	$ 273.26	$1,229.09

CREDITS

Remittances to Treasurer During Fiscal Year:					
Property Taxes	$	$ 619.60	$2,711.75	$1,007.56	$ 58.91
Yield Taxes					
Inventory Penalty					
Interest Collected After Sale/Lien Execution:		134.95	961.54	273.26	8.42
Abatements:					
Property Taxes					
Yield Taxes					
Unredeemed:					
Property Taxes		6,011.10	1,013.11	(1,007.56)	1,161.76
Yield Taxes			253.34		
Interest & Costs					
Deeded to Town					
Total Credits	$ 0.00	$6,765.65	$4,939.74	$ 273.26	$1,229.09

*1994 Property Redeemed amount was an abated amount that was repaid to the Town at time of sale of property.

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

SUMMARY OF TAX DEEDED PROPERTY
Fiscal Year Ended December 31, 1998

DEBITS

	1992	1991	1990	1989
Balance of Unredeemed Property Taxes:				
Beginning of Fiscal Year:				
Property	$1,531.67	$ 287.58	$	$ 63.05
Deeded to Town				
Costs & Interest	468.33			
Total Debits	$2,000.00	$ 287.58	$ 0.00	$ 63.05

CREDITS

Remittances to Treasurer During Fiscal Year:				
Property Taxes	$1,531.67	$	$	$
Interest	468.33			
Abatements & Refunds Allowed:				
Property Taxes				
Interest				
Unredeemed Tax Deeds End of Year:				
Property		287.58		63.05
Total Credits	$2,000.00	$ 287.58	$ 0.00	$ 63.05

Respectfully submitted,
Ann M. Dodge
Town Clerk/Tax Collector

UNCOLLECTED PROPERTY TAXES
as of January 31, 1999

	Serial No.	1998	1997	1996 & Prior	Yield Taxes
Aldrich, Theron	3	$ 271.56	$ 385.26	$	$
Aldrich, Theron	4	284.58	402.78		
Aldrich, Theron	530	55.80			
Aldrich, Theron	531	57.66			
Anastas, Richard C.	398		1,265.24		
Aubin, Raymond & Judith	513	254.82			
Aubin, Raymond & Judith	514	349.68			
Aubin, Raymond & Judith	13	225.06			
Audubon Society of NH	14	7.89	1.71		
Audubon Society of NH	15	94.41	94.33		
Bailey, Gerald C.	18	318.02			
Bass, David & Nancy K.	506				1,831.43
Bennett, Howard	28	156.16			
Bigney, Hugh & Carole	35	706.55			
Bigney, Hugh & Carole	36	143.40			
Bigney, Hugh & Carole	468	204.85			
Blanchette, Gene & Valerie	41	671.89	790.73	3,449.28	
Blodgett Jr., Arthur & Jeannette	121	63.28			81.93
Bousquet, Lester & Sandra	55	701.22			
Breton, Marcel G.					4,972.47
Bronson, Stanley	62	437.10			
Bronson, Stanley	63	57.55			
Bronson, Stanley	413	660.30			
Browne, Albion	215	509.64	369.70		
Burgess, Edward	319	269.70			
Carosi, Mario	73	123.24	296.22		
Carosi, Peter	74	107.26			
Chase Jr., Preston & Karla	87			1,199.49	
Chase, Ronald A. & Stephen		143.22	168.55		
Currier, Stanley	524	41.79	49.49		
DeFalco, Anthony	120	187.16	251.08		
Dionne, Robert & Myra	123	120.95			
Ellis, Jean E.	326	360.84			
Farrell, Richard M.	425	677.04	796.80	782.85	
Fitzgerald, Katherine J.	157	52.08	101.62	254.84	
Foster Bros. Logging	206	190.61			
Foster Bros. Logging	207	630.00			
Garitta, Susan	170	472.31			
Goldberg, Richard	178	154.91			
Goldberg, Richard	483	155.39			
Gubellini, Eric	186	725.66			
Hatch, Richard & Joanne	404	978.36	587.46		

UNCOLLECTED PROPERTY TAXES
as of January 31, 1999

	Serial No.	1998	1997	1996 & Prior	Yield Taxes
Hickey, David C.	171	172.23			
Hjelm, Eric	204	5.00			
Hontzas, Vivan	415	130.85	25.38		
Hontzas, Vivan	209	109.63	30.15		
Houston, Glenn C.	211	48.27	96.00	191.62	1,882.36
Houston, Glenn C.	211				736.93
Houston, Glenn C.	467	212.75	250.38		
Hubbard, David & June	214	56.90			
Khang, Nao Tou & Shao Vang	224	230.64	271.47	2,419.43	
Kober, Henry A.	229	332.22			
Kober, Henry A.	230	76.55			
McDougall, Daniel & Kimberly	333	190.61			
McGovern, Harold & Rebecca	497	719.87			
McGovern, Harold & Rebecca	248	7.45			
McGuire, Michael	296	316.57	372.57		
McGuire, Michael	297	1,302.00	1,532.30		
McGuire, Michael	298	43.19	50.83		
Melanor Ltd. - Mr. G. Davis	119	405.46	571.33	972.41	
Melanor Ltd. - Mr. G. Davis	154	334.80	394.02	599.72	
Milum, John & Kathryn	342	355.26	428.10		
Montalto, James & Robert	343	106.02	124.77	666.22	
O'Hearn, James R.	347	721.10			
Pelloni, Vaughn	363	52.05			
Robar, Ronald O.	377	152.52	179.50	267.75	
Santy, Richard E. & Debra	386	1,685.16			
Santy, Robert	387	1,378.26	1,622.05	2,436.78	
Smith, Douglas	16	433.38			
Smith, Louis & Gloria	262				543.74
State Cable TV Corp.	262	115.32			
Steckeral, Andrea & Lauren	314	21.13	37.59		1,559.17
Steckeral, Andrea & Lauren	407	683.59	755.95		
Steckeral, Andrea & Lauren	408	35.21			
Steckeral, Andrea & Lauren	409	114.06	145.63		
Steckeral, Andrea & Lauren	410	28.70	1.01		
Steckeral, Andrea & Lauren	411	155.39	250.87		
Steckeral, Andrea & Lauren	470	212.04	230.32		6,191.18
Tetreault, George	302	190.37			
White, David	357	435.24			
Totals		$23,191.73	$12,931.19	$13,240.39	$17,799.21

DETAILED STATEMENT OF PAYMENTS

General Government		
Executive		
Rosemary Colombi, Selectperson	$ 1,000.00	
C. Bruce Ulricson, Selectperson	1,000.00	
Errol S. Peters, Selectperson	1,000.00	
Donna J. Larcomb, Secretary	1,708.00	
Clifford Boivin, Moderator	48.00	
Mary Felton, Bookkeeping	400.00	
Francis Felton - Postage	4.24	
Postmaster, Lisbon - Stamps & Envelopes	490.94	
Philatic Fulfillment - Envelopes	5.20	
Tuck Press - Ads, Secretary	86.00	
White Mountain Shopper - Ads, Secretary	42.45	
Main Street Media - Ads, Secretary	86.80	
NH Professional Association - Professional Book	15.00	
Errol S. Peters, Picnic	45.00	
Littleton Office Supply - Cards	8.95	
Gail Peters - Office Chair	71.99	
Safeguard Business Forms - Checks	207.68	
Donna J. Larcomb - Postage	.55	
NH Welfare Association - Dues	25.00	$ 6,245.80
Executive - Miscellaneous		
Thompson Consulting - Tree Service	150.00	150.00
Election, Registration and Vital Statistics		
Ann Dodge, Town Clerk	2,400.00	
Ann Dodge, Expenses	44.96	
Sally Boivin, Supervisor of Checklist	96.00	
Ernest Odell, Supervisor of Checklist	96.00	
Edwina Trussell, Supervisor of Checklist	96.00	
Jessie Hodge, Ballot Clerk	32.00	
Edward Peterson, Ballot Clerk	16.00	
Douglas Trussell, Ballot Clerk	32.00	
Dan Cavicchio, Ballot Clerk	16.00	
Clifford Villeneuve, Ballot Clerk	32.00	
Mary Felton, Ballot Clerk	32.00	
Francis Felton, Ballot Clerk	32.00	
Marjorie Poor, Ballot clerk	16.00	
Ann Dodge, Town Meeting	16.00	
White Mountain Publishers, Ads	148.80	
State of New Hampshire - Vital Records	173.00	
Harrison Publishing - Ballots and Town Reports	1,007.50	
Trend Business Forms - Dog Tags & Licenses	54.90	
National Market Reports - Red Books	49.50	
Main Street Media - Ads	74.40	4,465.06
Financial Administration		
Ann Dodge, Tax Collector	3,600.00	

Mary Felton, Treasurer	200.00	
Barbara Ashley-Lyndes, Auditor	225.00	
Thomas Walker, Assessor	664.00	
NH Association of Assessing Officials - Dues	20.00	
Registry of Deeds	24.32	
Postmaster - Lisbon	258.94	4,992.26
Taxes Bought by the Town	2,932.05	
Back Taxes to Tax Collector	7,608.53	
H.G. Wood Escrow Transferred to Tax Collector	1,831.43	
David Base Escrow Transferred to Tax Collector	1,388.00	13,760.01
Legal		
Upton, Sanders & Smith	348.85	
Grafton Country Sheriff Dept. - Serving Eviction	24.50	
Ransmeier & Sorg	658.32	
		1,031.67
Employee Benefits		
Town Share - Social Security & Medicare	3,204.25	
Compensation Fund of NH/UCF	95.20	
Federal Unemployment Compensation Fund	56.00	3,355.45
Planning & Zoning		
Patricia Spaulding - Postage	40.05	
Registry of Deeds	148.32	
White Mountain Publishers - Ad	24.80	213.17
General Government Building		
PSNH	466.69	
Irving Oil	723.66	
Bell Atlantic	583.23	
Bradford Pratt's Propane	132.06	
Thomas Blowey - Yard Work	696.00	
Corey Electric - Light Fixture	61.09	
Irving Oil - Service Furnaces	192.40	
Mary Felton - Towels, Toilet Tissue	13.48	
Bradford Pratt's Propane - Service Call	75.20	
Corey Electric - Article 16	3,610.00	
Corey Electric - Extra Wiring	525.44	
Fogg's Hardware - Ladder	258.50	
Francis Felton - D-Con	4.49	7,342.24
Cemeteries		
1998 Appropriation	3,077.44	
Interest from CD's	922.56	4,000.00
Insurance		
George M. Stevens, Agency-Bond, Liability, Auto	6,247.00	
NHMA Health Insurance	4,515.98	

Liberty Mutual - WC Audit, Est. Premium	5,013.00	
		15,775.98
Advertising & Regional		
Cartographics - Tax Maps	685.00	
NH Municipal Association - Dues	500.00	
North Country Council - Dues - Article 10	257.13	
Community Action - Article 5	350.00	1,792.13
Other Government		
Conway Office Products - Service Contract	295.00	
Littleton Office Supply - Paper	124.95	
Cartographics - GIS Manual & Tape	430.00	
Ron Wintriss - Computer Printer	125.00	
Viking Office Products - Workstation, Ink Cartridge	564.88	
State of NH - Computer Update	500.00	2,039.83
Public Safety		
Police Department		
Lexis Law Publishers - Michie Book	42.24	
NH Association of Police Chiefs - Dues	75.00	
Edward Peterson - Law Enforcement Book	335.48	
Corey's Sports Shop - Ammunition	107.00	
Edward Peterson - Constable	2,000.00	2,559.72
Ambulance		
Ross Ambulance - Article 8	1,050.00	
Lisbon Life Squad - Article 9	500.00	1,550.00
Fire Department		
1998 Appropriation	6,500.00	
Douglas Erb - Fire Training & Bath Fire	64.19	
Gregory Bronson - Fire Training	27.51	
Donald Beaudin - Bath Fire	31.68	
Phillip Finkle - Bath Fire	31.68	
Richard Fenoff - Bath Fire	31.68	
Thomas Erb - Bath Fire	31.68	6,718.42
Highways And Streets		
Highways		
Wayne Mardin, Road Agent	26,936.25	
Irving Oil - Gasoline	1,507.36	
PSNH	322.94	
Bell Atlantic	645.80	
Irving Oil - Diesel	1,395.00	
Aldrich Welding - Sander, Plow	397.05	
Texas Refinery - Torque Fluid, Petroleum	860.15	
Fisher Auto - Truck Parts	994.13	
Fogg's Hardware - Belts, Cables, Shovel, etc.	507.50	
MacKenzie Auto - Tools, Steam Engine, etc.	3,008.34	
Littleton Gravel - Crushed Stone, Sand	8,228.76	

Burlco - Culverts	514.00	
Dave's Auto - Inspection	30.00	
Telcon - Whitcomb - Culverts	775.05	
Farm Plan - Three Point Hitch	80.22	
E-Z Steel - Steel	29.55	
Labonville, Inc. - Safety Boots, Chain	357.75	
Lawson Products - Supplies	219.95	
NH Bituminous - Road Oil	4,445.00	
Grappone Industrial - Grader Parts	753.59	
Northern States Tires - Grader Tires	563.67	
Douglas Cate - Gravel	800.00	
Scott's Repair - Grader	9,647.94	
Owen's Leasing - Mower Lease	1,050.00	
Clinton Clough - Pug Mix, Gravel	1,503.50	
Errol Peters - Uniform	193.65	
Town of Lisbon - Salt	344.25	
Blacktop, Inc. - Cold Patch	290.50	
Varney Smith - Styrofoam, Stove Pipe, etc.	478.97	
NAPA Auto Parts - Truck Parts	92.41	66,973.28
Street Lighting		
PSNH	714.78	714.78
Sanitation		
Town of Lisbon - Landfill	14,059.37	
Town of Lisbon - Closure	68,503.98	82,563.35
Health		
Pest Control	-0-	-0-
Health Agencies		
North Country Home Health - Article 3	854.00	
White Mountain Mental Health - Article 4	472.00	
American Red Cross - Article 7	140.00	
Hospice of Littleton - Article 11	210.00	
Grafton County Senior Citizens - Article 13	200.00	1,876.00
Welfare		
Vendor Payments		
William Smith	50.00	
Irving Heating - Furnace	950.00	
Town of Lisbon - 52 Acre Drive	567.32	
Casella Waste	342.54	
Dr. Dale Childs	170.00	
Dr. Robert Peraino	80.00	2,159.86
Culture And Recreation		
Community Field		
Thomas Blowey - Yard Work	720.00	
Calkins Portable Toilets	475.00	
Lisbon Lions Club - Article 12	1,000.00	2,195.00

Library		
Lisbon Public Library	350.00	350.00
Conservation Department		
Harry Burgess - Survey Pass Property	400.00	400.00
Debt Service		
Interest on Tax Anticipation Note	-0-	-0-
Capital Outlay		
Machinery, Vehicles		
Old Dominion Brush - Article 20	2,500.00	2,500.00
Capital Reserve Fund		
Highway Equipment - Article 19	8,000.00	
Fire Department Equipment - Article 17	1,067.00	
Fire Department Equipment - Article 18	5,000.00	14,067.00
Payments to Other Governments		
Grafton County Taxes	28,855.00	
Landaff School District	300,416.00	
Interest from CD's	120.76	329,391.76
Unclassified		
Discounts, Abatements and Refunds:		
Gregory & Donna Bronson - Tax Refund	194.82	
1st American Real Estate - Sager Tax Refund	1,106.84	
Solomon Ellis - Registration Refund	79.00	
Douglas Erb - Registration Refund	14.00	
H.G. Wood Industries - Timber Tax Refund	5,103.08	
David Bass - Timber Tax Refund	309.37	
3-D Logging - Timber Tax Refund	62.00	
M & T Mortgage - Tax Refund	1,106.84	
Sandy Rheault - Registration Refund	20.00	
Harding Schofield - Registration Refund	58.00	
David Williams - Tax Refund	6,937.06	
Gregory Bronson - Registration Refund	62.00	15,053.01
Woodsville Guaranty Savings Bank - Withholding Tax Deposit	2,617.00	
Woodsville Guaranty Savings Bank - Social Security & Medicare Deposit	3,204.26	5,821.26
Total Payments		600,057.04
Less Withholding Tax		(2,617.00)
Less Social Security/Medicare		(3,204.26)
		$594,235.78

SUMMARY OF PAYMENTS

General Government:		
Executive	$ 6,245.80	
Executive, Misc.	150.00	
Election, Registration & Vital Statistics	4,465.06	
Financial Administration	4,992.26	
Yield Tax Escrow Transferred	10,827.96	
Taxes Bought by Town	0.00	
Back Taxes Transferred	2,932.05	
Legal	1,031.67	
Employee Benefits	3,355.45	
Planning & Zoning	213.17	
General Government Buildings	7,342.24	
Cemeteries	4,000.00	
Insurance	15,775.98	
Advertising & Regional	1,792.13	
Other General Government	2,039.83	
		$ 65,163.60
Public Safety:		
Police Department	2,559.72	
Ambulance	1,550.00	
Fire Department	6,718.42	
		10,828.14
Sanitation:		
Solid Waste Disposal	14,059.37	
Landfill Closure	68,503.98	
		82,563.35
Highways & Streets:		
Highways	66,973.28	
Street Lighting	714.78	
		67,688.06
Health:		
Pest Control	0.00	
Health Agencies	1,876.00	
		1,876.00
Welfare:		
Vendor Payments	2,159.86	
		2,159.86
Culture & Recreation:		
Community Field	2,195.00	
Library	350.00	
Patriotic	0.00	
		2,545.00

Conservation		
Other Conservation	400.00	
		400.00
Debt Service:		
Interest on TAN	0.00	
Capital Outlay:		
Highway Equipment	2,500.00	
		2,500.00
Capital Reserve Fund:		
Highway Equipment Fund	8,000.00	
Fire Department Equipment Fund	6,067.00	
		14,067.00
Payments to Other Governments:		
Grafton County	28,855.00	
Landaff School District	300,536.76	
		329,391.76
Unclassified:		
Discounts, Abatements & Refunds	15,053.01	
		15,053.01
Total Payments for All Purposes		594,235.78
Cash on Hand December 31, 1998		222,855.33
Grand Total		$ 817,091.11

CEMETERY TRUSTEES REPORT

Receipts

Cash on Hand - January 1, 1998		$ 8,065.62
Trustees of Trust Fund		
Interest on CD - 1997	$ 718.96	
Interest on CD - 1998	922.56	
Frederick A. Erb - Perpetual Care for Ellen Erb	200.00	
Thomas & Patricia Erb - Lot 183 & 184	30.00	
Interest on Checking	35.30	
Interest on Savings	177.57	
1998 Cemetery Budget	3,077.44	5,161.83
Total Receipts		$ 13,227.45

Payments

Trustees of Trust Fund - Perpetual Care for Willa Daniels	$ 100.00	
Trustees of Trust Fund - Perpetual Care for Ellen Erb	200.00	
Ernest Odell - Labor & Parts	1,456.07	
Robert Fenoff - Labor	922.47	
Woodsville Guaranty Bank - Social Security	233.04	
Total Payments		$ 2,911.58
Cash Balance, December 31, 1998		$ 10,315.87

Cemetery Trustees
Mary Dodge
Brian Laleme
Donna J. Bronson

REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested	Beginning Balance
	School District Funds		
1997	Local School Fund	Bank of NH	2,270.06
	Total School Fund		**2,270.06**
	Cemetery Funds		
Bf. 1985	Perpetual Care - Various	Fleet	8,363.52
1997	Perpetual Care - Various	Bank of NH	9,515.89
1998	Willa Daniels		
1998	Ellen Erb		
	Total Cemetery Funds		**17,879.41**
	Town Funds		
1957	Gale-Chandler Funds	Fleet Bank	15,000.00
1997	Gale-Chandler Funds	Woodsville Guaranty	53,290.89
1997	Gale-Chandler Funds	Bank of NH	60,000.00
1989	Blake Memorial Fund	Fleet	5,382.09
	Total Town Funds		**133,672.98**
	Capital Reserve Funds		
	Fire Department:		
1995	Fire Department Euipment	Woodsville Guaranty	1,131.54
1996	Fire Department Equipment	Woodsville Guaranty	3,760.63
1997	Fire Department Equipment	Bank of NH	1,035.69
	Total Fire Dept. Equipment		**5,927.86**
	Highway Equipment:		
1997	Highway Equipment	Bank of NH	3,257.09
	Total Highway Equipment		**3,257.09**
	Grand Total		**$163,007.40**

TOWN OF LANDAFF, NH on December 31, 1998

New Funds	Funds Transferred	Withdrawn	Income Earned	Expended	Balance End of Year
			120.76	120.76	2,270.06
			120.76	**120.76**	**2,270.06**
			436.20	436.20	8,363.52
			486.36	486.36	9,815.89
100.00					
200.00					
300.00			**922.56**	**922.56**	**18,179.41**
			846.30	846.30	15,000.00
			2,918.36	2,918.36	53,290.89
			3,191.83	3,191.83	60,000.00
			283.22	283.22	5,382.09
			7,239.71	**7,239.71**	**133,672.98**
	-1,143.30		11.76		
	-3,948.72		188.09		
6,067.00	+1,143.30		345.67	345.67	
	+3,948.72				12,194.71
6,067.00	**-0-**		**545.52**	**345.67**	**12,194.71**
8,000.00			459.20	459.20	11,257.09
8,000.00			**459.20**	**459.20**	**11,257.09**
$ 14,367.00	**-0-**	**-0-**	**$ 9,287.75**	**$ 9,087.90**	**$177,574.25**

LANDAFF VOLUNTEER FIRE DEPARTMENT
Treasurer's Report

Receipts	
Cash on Hand, January 1, 1998	$ 2,482.67
Donations:	
Mr. & Mrs. Calvin Heath	
Mr. & Mrs. Roland Blanchette	
Donations - Old Home Day:	
Mr. William Ross	
Mr. & Mrs. Reginald Lavoie	
Mrs. Marjorie Poor	
Mr. & Mrs. Francis Felton	
Mr. & Mrs. Kenneth Smalley	
Mr. & Mrs. Douglas Trussell	
Mr. & Mrs. Norman Gilbert	
Mrs. Mary Johnson	
Mr. & Mrs. Harry Hodge	
Mrs. Ruby Gray	
Mr. & Mrs. Ernest Odell	
Anonymous	
Mr. David Clement-Tent	
Total Donations	635.00
Old Home Day:	
Auction	3,599.00
Raffle	1,002.00
Concession	351.97
Total Old Home Day	4,952.97
Town of Landaff - 1998 Appropriation	6,500.00
Sale of T-Shirts	250.00
Donation Rollover on Route 302	367.50
Check Lost	998.00
Woodsville Guaranty - NOW Account - Interest	54.63
Total Receipts	$16,240.77

LANDAFF VOLUNTEER FIRE DEPARTMENT

Treasurer's Report

Payments:	
Richard Fenoff - File Cabinet & Keys	$ 65.00
Tom Erb - Food - Wells River Fire Cover	7.15
Bly Communications - 2 Monitor Pagers; Batteries	1,723.00
PSNH	260.41
Irving Oil - Gasoline	325.23
Philip W. Noyes, Co. - Air Pak; Hose	2,097.52
Irving Oil - Heating Propane	947.34
TSMAFA - Dues; Batteries; Fire Courses	434.94
Commercial Tire - 4 Tires; Tanker	1,996.00
Fire Tech & Safety - Helmets; Repair Kit	751.75
Chamberlin's Greenhouse - Flowers	40.00
Harry Andross - Wire	20.00
Fisher Auto Parts - Parts	34.49
Green Mt. Monogram - T-Shirts	240.00
Francis Felton - Batteries; Towels	13.47
Douglas Erb - Medallion	51.85
Michael Gilbert - 3 SBEA Classes	147.00
Stop Payment Check #697	10.00
Lisbon Chevrolet - Truck Repairs	2,942.31
Northrop's - Food - House Burning Rt. 302	331.44
Lisbon Fire Dept. - Courses	27.50
Woodsville Rescue Team - Food - Fire School	40.00
Inland Divers, Inc. - Hydro Test	19.50
North Country Fire Truck Resources - Fire Truck Maint.	539.50
Millbrook Construction - Fill Kimber Cellar Hole	100.00
H & H Services - Raffle Tickets	48.00
Tuck Press - Old Home Day Ads	50.00
Irving Oil Mainway - Propane Gas Bottle	13.50
Don Beaudin - Stamps	40.32
Fred Whitcomb Memorial Scholarship Fund	100.00
Mary Bird - Halloween Supplies	39.02
The Concord Group - Station Insurance	100.00
K & T Environmental Equip. Corp. - Hydrant Valve	286.00
Total Payments	13,842.24
Cash on Hand December 31, 1998	2,398.53
	$ 16,240.77

Respectfully submitted,
Francis J. Felton,
Treasurer

LANDAFF FIRE DEPARTMENT

The present roster is:

Doug Erb - Chief
Tom Erb - Assistant Chief & Training Officer
Don Beaudin - Captain & Old Home Day Chairman
Richard Fenoff - Captain & Equipment Supervisor
Greg Bronson - Captain
Francis Felton - Treasurer

Ben Peters	Doug Heath	Harry McGovern
Phil Finkle	Jason Cartwright	Bruce Ulricson
Sid Bird		Wayne Natti

The Department has been severely tested during the last of 1998 and the beginning of 1999 with a major fire at DCI and three structure fires. We had quality people and the equipment necessary to make contributions at all incidents. Tom Erb, as the Training Officer deserves recognition for his hard work providing the excellent education for our firefighters.

The present engine has been an excellent pumper for our needs. We bought it in 1992 from the Waterville Valley Fire Department for $12,100.00. However, it is a 1969 international and becoming more expensive to maintain. In 1996 it cost $1,075.00; 1997 it cost $1,312.00 and in 1998 it cost $2,801.00. There is a Warrant Article to appropriate up to $50,000.00 for the purchase of a newer used pumper and we ask that you support this Article.

We thank all of you that were involved in this year's successful Old Home Day, especially the Beaudin family for their efforts. We look forward to more and more community involvement in Old Home Day.

Douglas F. Erb
Landaff Fire Chief

CONSTABLE'S REPORT

To the Residents of Landaff:

I handled several calls for service during the year. There were also calls handled by the New Hampshire State Police. The State Police cases are not listed below.

I have completed the mandatory training hours and all requalification requirements (side arm, shotgun, pepper spray) required by the State. Some hours were completed during the NH Chief of Police Conference held at the Mount Washington Hotel in June.

Following is a list of duty and patrol hours, training hours and qualification hours.

Coverage for 1998:

Calls for Service	17	Criminal Trespass	5
Criminal Mischief	2	Animal Complaints	8
Assist Other Depts.	1	MV Accidents	1
Vandalism	2	Mandated Training	24
Patrol Hours	275	Weapons Qualification	12

Edward A. Peterson, Constable

REPORT OF TOWN FOREST FIRE WARDEN AND STATE RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998, we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard, as well as safety hazards to many areas of the State. Your local Fire Warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS
(All Fires Reported through December 23, 1998)

FIRES REPORTED BY COUNTY		CAUSES OF FIRES REPORTED	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of Ashes	19

BIRTHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1998

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
February 23, 1998 Littleton, NH	Kelsea Marie Rheault	Michael Allen Rheault	Sandy Lee Bousquet
February 27, 1998 Littleton, NH	Branden Thomas Blowey	Thomas Joseph Blowey	Mary Elizabeth Doyle
June 27, 1998 Littleton, NH	Zachary William Smith	Shawn Jason Smith	Carrie Michele Myers

MARRIAGES REGISTERED
IN THE TOWN OF LANDAFF, NH
For the Year Ending December 31, 1998

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
June 27, 1998 Landaff	Gregory Scott Superchi Koren Lynn Mardin	Landaff Landaff	Lyn O. McIntosh Reverend
August 4, 1998 Landaff	David W. Clement Gayle M. Bean	Landaff Landaff	Lyn O. McIntosh Reverend
October 3, 1998 Lisbon	Clifford A. Villeneuve Rochelle M. Mayhew	Landaff Landaff	Rev. Mark Dollard Roman Catholic Priest

DEATHS REGISTERED
IN THE TOWN OF LANDAFF, NH
for the Year Ending December 31, 1998

DATE & PLACE OF DEATH	NAME & SURNAME OF THE DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
January 23, 1998 Woodsville, NH	Jean Schofield	71	F	Harold P. Eastman Lillian M. Pfitzer
February 5, 1998 Landaff, NH	Ellen Erb	77	F	Laurence B. Holt Marion G. Stratton
May 18, 1998 Woodsville, NH	Robert Knapp	68	M	Richard Knapp Ruth Selby

ANNUAL REPORT

of the

LANDAFF SCHOOL DISTRICT

1997-1998

SCHOOL BOARD

Mr. Raymond Lobdell ..... Term Expires 1999
Mrs. Mary Beaudin ..... Term Expires 2001
Mrs. Mary Bird ..... Term Expires 2000

DISTRICT OFFICERS

Mr. Michael Ransmeier, Esq. ..... Moderator
Mrs. Mary Felton ..... Treasurer
Mrs. Pamela Mardin ..... Clerk
Ms. Barbara Ashley. ..... Auditor
Mr. Francis Felton ..... Census Taker

SCHOOL ADMINISTRATIVE UNIT #35

Mr. Robert P. Horan ..... Superintendent
Mr. Lewis J. Mello ..... Business Administrator
Mr. Kevin Eckerman ..... Director of Special Educaton
Mrs. Jeanette Streeter ..... Title One Project Manager

BLUE SCHOOL STAFF

Mrs. Marjorie Godfrey ..... Head Teacher
Ms. Jacqueline Wood ..... Teacher's Aide
Ms. Regina Dexter Bowler ..... School Nurse
Mrs. Lucy Hubbard ..... Art Instructor
Mr. Dennis Cote ..... Music Instructor
Mrs. Marcia DeSteuben ..... Librarian
Mrs. Julie Ward ..... Physical Education/Health Instructor

HEALTH SERVICES

Dr. John Spicer ..... Physician

LANDAFF SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

ELECTION OF OFFICIALS

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 9, 1999 at 4:00 P.M. TO 9:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 15, 1999 at 7:00 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Three Hundred Forty-Seven Thousand, Seven Hundred and Seventy-One Dollars ($347,771.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

Recommended by the Landaff School Board

ARTICLE 3: To see if the District will vote to authorize the School Board to raise and appropriate up to the sum of Five Thousand Dollars ($5,000.00) from the 1998-1999 anticipated unencumbered balance and to transfer said sum to the capital reserve fund established March 14, 1986, to meet the expenses of educating educationally handicapped children, under the provisions of RSA 35:1b.

Recommended by the Landaff School Board

ARTICLE 4: To see if the District will vote to authorize the School Board to raise and appropriate the sum of Twelve Thousand, Six Hundred Dollars ($12,600.00) to standardize and increase the School Kindergarten Program hours from thirteen (13) to twenty (20) per school year week. This sum is the result of: an additional part-time teacher (+$17,756.00 S+B @ 57%), additional return home transportation (+$4,050.00 @ 3.75 P/M x 6.0 MI x 180 SD) and the elimination of a school aide position (-$9,206.00 S+B).

Recommended by the Landaff School Board

ARTICLE 5: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL DISTRICT
PROPOSED BUDGET: 1999-2000

		Expenditures 1997-1998	Adopted Budget 1998-1999	Proposed Budget 1999-2000
1100.	REGULAR EDUCATION			
1100.110	Salaries & Benefits	42,719.54	47,176.00	50,924.00
.330	Contracted Services	0.00	0.00	0.00
.561	Tuition	219,574.46	254,375.00	220,875.00
.610	Teaching Supplies	2,137.84	2,765.00	2,965.00
.630	Textbooks	725.31	600.00	725.00
.640	Library/Audio-Visual	330.63	900.00	900.00
.741	New Equipment	704.59	300.00	1,600.00
.742	Replacement of Equipment	0.00	0.00	0.00
.743	Repairs to Equipment	861.62	900.00	900.00
TOTAL	REGULAR EDUCATION	267,053.99	307,016.00	278,889.00
1200.	SPECIAL EDUCATION			
1200.308	Speech Services	907.41	2,550.00	2,550.00
.309	Psychological Services	364.00	500.00	500.00
.311	Purchased Services	877.50	500.00	500.00
.314	Occup. Therapist	0.00	0.00	3,000.00
.560	Tuition	0.00	0.00	0.00
TOTAL	SPECIAL EDUCATION	2,148.91	3,550.00	6,550.00
1400.	STUDENT ACTIVITIES			
1440.690	Student Activities	704.50	400.00	400.00

TOTAL	STUDENT ACTIVITIES	704.50	400.00	400.00
2100.	ATTENDANCE SERVICES			
2110.110	Truant Officer	0.00	10.00	10.00
TOTAL	ATTENDANCE SERVICES	0.00	10.00	10.00
2120.	GUIDANCE DEPARTMENT			
2120.110	Salaries & Benefits	0.00	1,100.00	1,561.00
.309	Student Assistance Program	250.00	250.00	250.00
.310	Guidance Counselor	0.00	0.00	0.00
2125.370	Testing Services	0.00	200.00	200.00
TOTAL	GUIDANCE DEPARTMENT	250.00	1,550.00	2,011.00
2130.	HEALTH SERVICES			
2130.110	Salaries & Benefits	1,168.20	1,268.00	1,292.00
.610	Health Supplies	153.27	200.00	200.00
TOTAL	HEALTH SERVICES	1,321.47	1,468.00	1,492.00
2210.	IMPROVEMENT OF INSTRUCTION			
2210.320	Staff Development	100.00	600.00	600.00
TOTAL	IMPROVEMENT OF INSTRUCTION	100.00	600.00	600.00
2310.	SCHOOL BOARD SERVICES			
2310.380	Stipends	750.00	750.00	750.00
2312.380	School Board Clerk	365.00	545.00	545.00
2313.380	Treasurer	100.00	100.00	100.00
2314.380	Moderator	25.00	25.00	25.00
2315.390	Legal Expenses	0.00	100.00	100.00
2317.390	Audit	50.00	50.00	50.00

2319.370	Census	100.00	100.00	100.00
.390	Other Expenses	2,947.71	2,000.00	2,100.00
.521	Insurances	1,017.00	1,311.00	1,483.00
TOTAL	SCHOOL BOARD SERVICES	5,354.71	4,981.00	5,253.00
2320.	SAU #35 SERVICES			
2320.351	SAU #35 Services	8,710.00	10,038.00	9,206.00
TOTAL	SAU #35 SERVICES	8,710.00	10,038.00	9,206.00
2540.	OPERATION/MAINTENANCE OF PLANT			
2540.110	Salaries & Benefits	900.00	1,000.00	1,000.00
.433	Contracted Services	1,805.65	2,250.00	2,350.00
.440	Repair Building	6,433.79	5,240.00	5,240.00
.610	Supplies	268.22	400.00	450.00
.652	Utilities	3,310.94	4,028.00	4,028.00
.653	Fuel	625.70	626.00	623.00
.741	New Equipment	0.00	0.00	0.00
TOTAL	OPERATION/MAINTENANCE OF PLANT	13,344.30	13,544.00	13,691.00
2550.	TRANSPORTATION SERVICES			
2550.515	Contracted Transportation	22,115.00	24,095.00	25,169.00
.519	Other Transportation	4,500.00	4,500.00	4,500.00
TOTAL	TRANSPORTATION SERVICES	26,615.00	28,595.00	29,669.00
5200.	CAPITAL RESERVE			
5250.880	Transfer	5,000.00	0.00	0.00
TOTAL	CAPITAL RESERVE	5,000.00	0.00	0.00
GRAND TOTALS		330,602.88	371,752.00	347,771.00

SCHOOL ADMINISTRATIVE UNIT #35
1997-1998 SALARIES: DISTRICT SHARES

SUPERINTENDENT'S SALARY:

Bethlehem $7,318.91, Lafayette Regional $8,979.82, Landaff $1,210.76, Lisbon Regional $10,307.01, Littleton Union $35,934.82, Profile $13,861.68

ASSISTANT SUPERINTENDENT'S SALARY:

Bethlehem $6,296.13, Lafayette Regional $7,724.94, Landaff $1,041.56, Lisbon Regional $8,866.66, Littleton Union $30,913.12, Profile $11,924.59

BUSINESS ADMINISTRATOR'S SALARY:

Bethlehem $5,114.64, Lafayette Regional $6,275.34, Landaff $846.11, Lisbon Regional $7,202.81, Littleton Union $25,112.19, Profile $9,686.91

LANDAFF SCHOOL DISTRICT
ANNUAL REPORT OF DISTRICT TREASURER

Cash on Hand July 1, 1997		$ 5,943.61
Received from Selectmen:		
Current Appropriation	314,285.80	
Revenue from State Sources:		
Foundation Aid	19,290.81	
Kindergarten Aid	3,750.00	
Revenue Sharing BPTX	2,939.03	
Medicaid	0.00	
Revenue from Federal Sources:		
National Forest Reserve	2,762.57	
Title VI	300.00	
Received from Other Sources:		
Interest	1,081.28	
Other	301.65	
Refunds	248.78	
TOTAL RECEIPTS		$344,959.92
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		350,903.53
LESS SCHOOL BOARD ORDERS PAID		331,658.96
BALANCE ON HAND, JUNE 30, 1998		$ 19,244.57

AUDITORS CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1998 and find them correct in all respects.

Barbara Ashley
Auditor

LANDAFF SCHOOL DISTRICT
SCHOOL BOARD ESTIMATE
1999-2000

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1999.

Total amount required to meet School Board's budget as itemized in Column 2 of the Budget Report is $347,771.00.

ESTIMATED INCOME OF THE DISTRICT

	1998-1999 Approved Budget	School Board 1999-2000 Proposed Budget
Unencumbered Balance, June 30	$ 49,752.	$ 25,000.
Revenue from State Sources:		
Foundation Aid	16,149.	19,407.
Kindergarten Aid	5,250.	3,000.
Business Profits Tax	2,939.	2,939.
Revenue from Federal Sources:		
National Forest Reserve	2,763.	2,763.
Revenue from Local Sources:		
Interest	500.	500.
Total Revenue and Credits	$ 77,353.	$ 53,609.
Assessment to be Raised	$294,399.	$294,162.
Total Appropriations	$371,752	$347,771.

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for School District Officials and Agents and for the payment of statutory obligations of the District the sum of $347,771.00.

RECOMMENDED MOTION

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of $347,771.00.

LANDAFF SCHOOL DISTRICT
ANALYSIS OF
EXPENDITURES 1997-1998

01-1100-110 Regular Education		
110 Salaries		
Teacher	$ 25,000.00	
Teacher Assistant	7,679.10	
Art	1,250.00	
Health Program	750.00	
Library	1,250.00	
Music Program	1,250.00	
Physical Education	1,250.00	38,429.10
01-1100-120 Substitutes		
Martha Jane Aldrich	150.00	
Valerie Blanchette	100.00	
Lorraine Goff	75.00	
Carol MacMillan	150.00	
Helen Tuite	25.00	
Sara Weymouth	50.00	550.00
01-1100-200 Employee Benefits		
FICA	2,955.79	
Fortis Life Insurance	21.60	
Professional Retirement	763.05	3,740.44
01-1100-560 Tuition		
AFS Intercultural Program	3,889.08	
Haverhill Cooperative School District	12,529.80	
Lisbon Regional School Dist	203,155.58	219,574.46
01-1100-610 Teaching Supplies		
Atlas Pen & Pencil	87.25	
BBY Publications	32.00	
Calloway House, Inc.	23.45	
Carson-Dellosa	27.26	
Channing L. Bete Co., Inc.	72.74	
Colorful Images	24.90	
Educators Publishing Service	331.99	
Marjorie Godfrey	389.46	
Great Western Supply Co.	30.32	
IMBC	24.89	
McGraw Hill School Pub. Co.	77.28	
Modern Curriculum Press	111.10	
Psychological & Education.	65.35	
Ribbons Quick	33.26	
School Administrative Unit #35	131.70	

School Specialty Supply	545.53	
Summit Learning	129.36	2,137.84
01-1100-630 Textbooks		
Aims Education Foundation	93.23	
Good Apple	13.99	
Houghton Mifflin	38.52	
McDougal, Littell & Co.	44.64	
McGraw Hill School Pub. Co.	47.19	
Primary Teachers Book	58.22	
School Specialty Inc.	56.63	
Spelling, Etc.	121.07	
Summit Learning	12.75	
Teaching Aid Specialty	188.91	
Teach & Learn Shop	50.16	
		725.31
01-1100-640 Library/Audio Visual		
Educationl Resources	214.83	
Landmark Editions	44.30	
No. Country Education Foundation	71.50	330.63
01-1100-741 New Equipment		
Gopher Sports	287.98	
Highsmith Company	154.78	
Turbotek Computer	261.83	704.59
01-1100-743 Repairs to Equipment		
Ross Business Center	75.00	
School Administrative Unit #35	478.62	
Young's Piano Service	308.00	861.62
01-1200-308 Speech Services		
School Administrative Unit #35	907.41	907.41
01-1200-309 Psychologist Services		
Richard M. Sanders	364.00	364.00
01-1200-310 Purchased Services		
Marjorie Godfrey	112.50	
Carol Herzig	765.00	877.50
01-1440-690 Student Activities		
Berry's Transportation	400.00	
Deborah Brown	252.69	
Marjorie Godfrey	51.81	704.50
01-2120-309 Student Assistance Program		
School Administrative Unit #35	250.00	250.00

01-2130-110 Health Services - Nurse	1,100.00	1,100.00
01-2130.230 Employee Benefits		
FICA	68.20	68.20
01-2130-610 Heath Supplies / Exams		
PBS AD Specialties	33.80	
School Health Corp.	40.66	
Village Book Store	18.81	
Wolcott Family Practice	60.00	153.27
01-2213-320 Staff Development		
Diane Montiminy, CAS	100.00	100.00
01-2310-380 School Board Services		
Mary Beaudin	250.00	
Raymond Lobdell	250.00	
Mary Bird	250.00	750.00
01-2312-380 Clerk		
Christine Aremburg	270.00	
Rosalie McGee	45.00	
Pamela Mardin	50.00	365.00
01-2313-380 Treasurer		
Mary Felton	100.00	100.00
01-2314-380 Moderator		
Michael Ransmeier	25.00	25.00
01-2317-390 Auditor		
Barbara Ashley	50.00	50.00
01-2319-370 Census		
Francis Felton	100.00	100.00
01-2319-390 Other Expenses		
Caledonia-Record Publishing Company	447.60	
Jennifer Erb	500.00	
Town of Landaff	300.00	
Ethan Lobdell	500.00	
Main Street Media, Inc.	158.20	
NH School Boards Association	657.78	
North Country Education Foundation	84.50	
School Administrative Unit #35	127.63	
Tuck Press	172.00	2,947.71
01-2319-521 Insurances		
Peerless Insurance Company	1,149.00	
Geo. M. Stevens & Son Co.	100.00	1,249.00

01-2320-351 SAU #35 Services		
School Administrative Unit #35	8,710.00	8,710.00
01-2540-110 Custodial Services		
Valerie Blanchette	20.00	
Alice Clough	880.00	900.00
01-2540-433 Contracted Services		
Alternative Solutions	211.00	
Balsams Spring Water	257.50	
Thomas Blowery, Lawn Service	250.00	
French's Snow Plowing	180.00	
Timberwolf Rubbish Removal	715.00	
Top of the Notch	120.00	
Vermont Fire Extinguisher	72.15	1,805.65
01-2540-440 Repairs to Building		
Thomas Blowey	182.00	
J.A. Corey Electric	55.00	
Ronald Howard	536.41	
I.W.S. Ltd.	1,385.00	
J.D. Stout	240.50	
Town of Landaff	59.88	
Wills Electric	3,975.00	6,433.79
01-2540-610 Custodial Supplies		
Butsons	26.28	
Marjorie Godfrey	117.41	
Northrop's IGA	18.31	
School Administrative Unit #35	70.30	
School Speciality, Inc.	35.92	268.22
01-2540-652 Utilities		
AT&T	94.43	
Bell Atlantic	467.74	
Public Service Co	2,765.55	3,327.72
01-2540-653 Fuel		
Riverside Energy	625.70	625.70
01-2550-515 Transportation		
Berry's Transportation	22,115.00	22,115.00
01-2554-519 Transportation - Other		
June Chamberlain	2,500.00	
Cora Harvey - Lunch Transportation	2,000.00	4,500.00
01-5250-880 Transfer to Capital Reserve		
Landaff School District	5,000.00	5,000.00

02-2223-741 Title VI Grant		
Bell Atlantic	297.71	
Connecticut River Network	94.75	
Turbotek Computer Corp.	280.17	
Viking Office Products	134.67	807.30
GRAND TOTALS	$331,658.96	$331,658.96

LANDAFF SCHOOL BOARD REPORT

Last year in this report, I wrote that educational funding in New Hampshire would soon change dramatically, based on the Supreme Court's ruling in the Claremont case. I thought surely by now we would know what changes were in store for us. I should have realized that the legislative process would move slowly, particularly when dealing with such a volative subject as the state's tax structure. We are no closer now than we were a year ago to knowing what might happen. My concern is that a statewide equation might impact the Blue School and our tax rate negatively because we are so small. Be sure to let your legislator and senator know how you feel about any proposed solutions that come forward over the next few months.

It has been another good year at the Blue School with everything running smoothly-except for the hornet's nest in the ceiling and mice in the boiler room. (Maybe we should offer a wildlife biology course). Mrs. Godfrey continues to do a wonderful job. For the second year in a row, I have not had a single complaint from a parent.

Our proposed budget for the 1999-2000 school year is (slightly more/slightly less) than last years budget. Over 63.5% of our budget is for tuition costs and we can only estimate the number of tuition students we will have next year. The last few years have been relatively stable in that regard.

We did have a request from parents regarding the length of the kindergarten program and transportation of those young students. The Board has responded by placing an item on the school warrant relative to this issue to be voted on at the Annual School Meeting.

We believe the children at Blue School are getting an excellent start to their education. This, in part, is due to all the parents and volunteers who support the school and its activities. Thanks.

We look forward to another good year.

Landaff School Board

Raymond Lobdell
Mary Beaudin
Mary Bird

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dear Citizens,

It is my pleasure to write this annual report for the School Districts in the White Mountains School Administrative Unit #35.

The Administrative Unit includes the School Districts of Bethlehem, Lafayette Regional, Landaff, Lisbon Regional, Littleton Union and Profile. The unit includes thirty-four (34) School Board Members who conduct SAU business at two (2) semi-annual meetings held in December and May each year. At those semi-annual meetings the majority of thirty four (34) School Board members gives the "Executive Board" (made up of each school districts Chairperson and for Littleton a second school board member for a total of seven (7) Executive Board members) the authority to supervise the Office of the Superintendent.

The Executive School Board meets monthly with the Superintendent of Schools and oversees the direction and operations of the White Mountain School Administrative Unit #35.

These are all public meetings and I invite citizens in all school districts to attend and participate.

How is the White Mountains School Administrative Unit doing in keeping costs to the taxpayers down? The following chart demonstrates the costs for taxpayers in all six school districts:

1994	$570,505.00	
1995	$524,786.00	
1996	$499,807.00	*
1997	$558,328.00	
1998	$576,873.00	
1999	$571,790.00	(proposed)

* (Surplus of $20,000.00 for SAU #35 was used to reduce the budget)

The bottom line is that the cost to the taxpayers in the six school districts has only increased $1,285.00 in six years! Do you know of any other educational budget with such a low increase in net costs to the taxpayers?

Yours truly,

Robert P. Horan, Superintendent

REPORT OF THE DIRECTOR OF SPECIAL EDUCATION

I am pleased to make this annual report to the citizens of the Landaff School District. The Districts efforts in the area of special education for the past several years, have been directed at allowing students with educational disabilities to fully participate in the curriculum and programs offered by the school. The 1997 reauthorization of the Individuals with Disabilities Act (IDEA) includes requirements that ensure greater participation and achievement by students with disabilities. Special Education Teams are now required to address participation in the regular curriculum and any state mandated or district wide testing programs. The students' individual education program (IEP) must include statements of how the student will meet the requirements of the schools curriculum and testing programs. It is not enough to modify the requirements or exempt the student from them. The IEP should describe the ways a student will meet the expectations of the curriculum and how achievement will be measured. Achievement must be reported to parents on at least the same frequency as grades are reported to parents of non-disabled students.

The Districts continue their efforts to make inclusive educational practices part of the total school improvement activities. Inservice training has focused on instructional strategies which address the different leaning styles of all students. The Districts also continue to participate in the North Country Education Foundation's (NCEF) Behavior Management Project and the statewide Early Intervention Network. Two teachers were accepted in the UNH Institute on Disabilities Inclusion Facilitator Training Project. This is a two year program leading to a masters degree and advances special education certification. Profile and Lisbon Regional Schools were selected as demonstration sites for this project. Ongoing consultation from UNH will help the schools develop programs and procedures for including all students. All of the districts will benefit by having people with specialized training available within SAU #35.

SAU #35 Districts are serving three hundred sixteen (316) students with educational disabilities. Nine (9) students are in residential programs and nine (9) attend public schools outside SAU #35. All but five (5) of these students are placed by order of the Court. Two hundred ninety eight (298) students with educational disabilities attend their neighborhood schools.

In an effort to maximize opportunities for children in our towns, I sit on the Littleton Area Family Violence Council, participate with White Mountain Mental Health in developing the Children Services grant application, am a member of the Operation Impact advisory board. Through these contacts we have made programs available in schools to reduce violence in our communities. The Childrens Services grant will provide collaborative community based services available to students at risk of being placed in residential programs outside of the community. Operation Impact is a drug and alcohol awareness program presented by the Grafton County Department of Corrections.

Although my title is Director of Special Education, I believe I serve every student in our schools. Good educational practice addresses the needs of all students. Effective use of community resources must benefit the whole school community. I look forward to continuing service to SAU #35.

Sincerely,

Kevin T. Eckerman
Director of Special Education

STUDENT ASSISTANCE PROGRAM REPORT

The North Country Student Assistance Program experienced another successful year in 1998. Our budget was up from $40,000.00 in 1995 to approximately $80,000.00 for the 1998-99 school year, allowing us to expand our staff to two full time masters level counselors, one part-time masters level counselor and three graduate school interns. Our Student Assistance Program offers a wide range of programs to youth ages five through eighteen, including one on one counseling, a monthly high school talent showcase and a middle school community service program. Our Volunteen Program, which recruits and trains middle school students to volunteer their services in the community has over fifty participants and is now very involved in New Hampshire legislation and policy making around issues of youth tobacco use. Our Art of Living Program has received numerous write-ups as we continue to allow students to produce a monthly talent showcase that features young artists from around the state. We are additionally continuing to offer our standard programs including the first grade "I Am Special" program, the third grade "Project Cooperation" and our sixth grade "Star" program. Over 200 students utilized our one on one and group counseling services in 1998.

One of the highlights of 1998 was the implementation of Project Impact a collaborative project with the Department of Corrections which allows high school students to tour the Grafton County Jail and speak with a panel of inmates, all of whom are serving time for drug and alcohol related offenses. This experience has proven to be tremendously powerful, as students come to understand the relationship between substance abuse and criminality and the sad reality of incarceration. To date over 150 students have participated in this program. By June, we expect that over 300 students will have taken part.

October 1998 marked two years of service for Lisa Brown, MA who is working as both a counselor and coordinator of our "Art of Living" program. Lisa, who is a 1995 graduate of Antioch University, lends a tremendous amount of energy to the Student Assistance Program, and is well liked by both students and staff. She is currently assigned to both Lisbon Regional and Profile schools.

Arlene Soule continues in her sixth year with the Student Assistance Program. She both designed and teaches "Star" and "I Am Special" programs which have been recognized throughout the state as "***exceptional***" prevention programs. She additionally coordinates our Volunteen and Partners in Reading programs.

As for me, I am half way into my fifth year as Coordinator and enjoying myself more than ever. Last June, I graduated from Goddard College with a Master's Degree in Psychology. My thesis examined substance abuse among adolescents in the North Country and has been presented to prevention professionals both in New Hampshire and Vermont.

Respectfully submitted,

Rebecca Summers
Student Assistance Program Coordinator

Blue School Roll (16 June 1998)

Kindergarten
Matthew Cavicchio, Brandon Chase, Justin Miller, Clinton Ness, Karlie Rheault

Grade 1
Chrissy Basnar, Spencer Cate, Kyle Fifield, Haley Hatch, Joelee Stout, Chloe Wofford

Grade 2
Jake Blanchette, Stephen Calzada

Grade 3
Sarah Davis, Ashley Fifield, Phillip Gaudette

Blue School Roll (31 December 1998)

Kindergarten
Michael Bird, Dylan Chase, Jameson Clement, Jessica Davis, Courtney Heath, Austin Rowan

Grade 1
Matthew Cavicchio, Brandon Chase, Justin Miller, Clinton Ness, Karlie Rheault

Grade 2
Christina Basnar, Spencer Cate, Kyle Fifield, Haley Hatch, Joelee Stout, Chloe Wofford

Grade 3
Jake Blanchette, Stephen Calzada

PUBLIC NOTICE

REFERRAL OF CHILDREN WITH EDUCATIONAL DISABILITIES TO SCHOOL DISTRICTS IN SAU #35

Public Law 94-142 provides for the free and appropriate public education of students with educational disabilities from ages 3 to 21 and the identification of all children with educational disabilities from birth to 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the S.A.U. #35 Director of Special Education to initiate the process.

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COMPLIANCE STATEMENT

It is the policy of the Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VII of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, School Administrative Unit #35, 65 Maple Street, Littleton, NH 03561.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

LANDAFF SCHOOL DISTRICT
SCHOOL CALENDAR
1999-2000

September 6, 1999
Labor Day

September 7, 1999
SCHOOL OPENS

October 8, 1999
Teachers Convention/JEC Conference/
North Country Staff Development Day

November 11, 1999
Veterans' Day

November 25-26, 1999
Thanksgiving Recess

December 23-December 31, 1999
Christmas Recess

January 1, 2000
New Years Day

February 21-February 25, 2000
Winter Recess

March 24, 2000
SAU #35 Inservice Day

April 17-21, 2000
Spring Recess

May 29, 2000
Memorial Day

June 16-22, 2000
Built In Snow Days

June 15, 2000
SCHOOL CLOSES

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Town Information

Meetings and Office Hours

Selectmen
Wednesday Evenings 7 pm to 9 pm
Phone: 603-838-6220
Fax: 603-838-6220

Selectmen's Secretary Office Hours
Mondays 10 am to 1 pm
Thursdays 1 pm to 3 pm
Phone: 603-838-6220

Town Clerk/Tax Collector
Tuesday Evenings 5 pm to 7 pm
Phone: 603-838-6220 Tuesday Evenings
At other times: 603-838-6353 - machine for messages
E-mail - AMDODGE@ConnRiver.net

Planning Board
2nd Monday of the Month
at 7 pm at the Landaff Town Hall

Conservation Committee
2nd Wednesday of the Month
at 7 pm at the Landaff Town Hall

Fire Department
1st & 3rd Monday of the Month
at 7 pm at the Fire Station

School Board
3rd Tuesday of the Month at 7 pm
at the Landaff Blue School